### Council on Postsecondary Education November 4, 2002

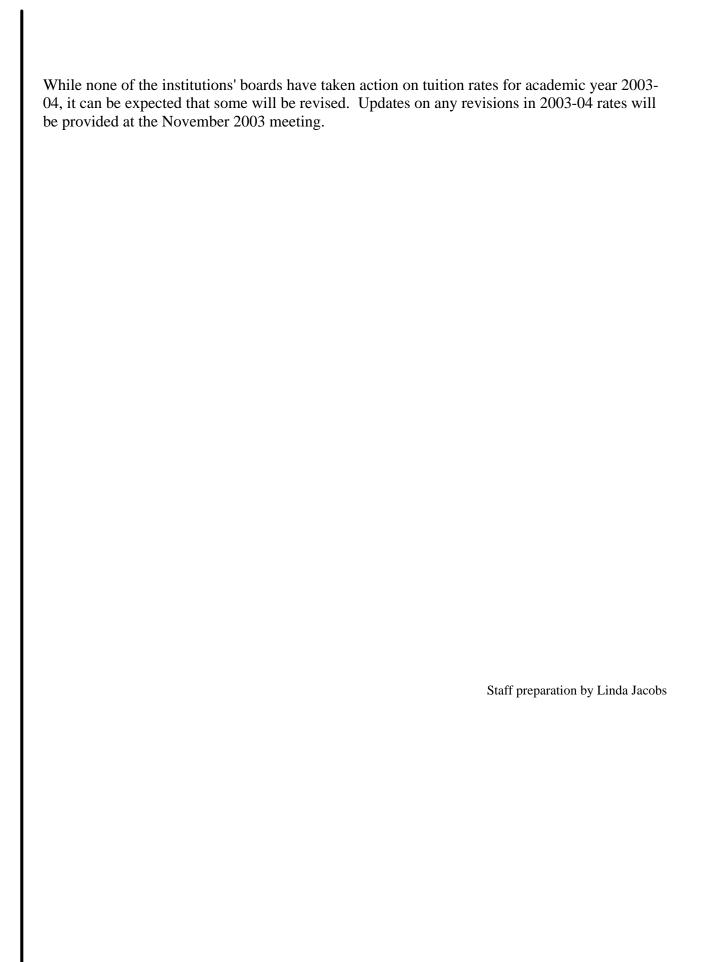
### 2002-04 Revised Tuition Rates

Tuition rates for 2002-04, as revised by the institutions, are shown in Attachment A. At the September 2001 council meeting, 2002-04 tuition rates were presented as background information for the 2002-04 budget recommendation process. Since then, four institutions – Kentucky State University, Murray State University, Northern Kentucky University, and the University of Louisville – have revised their 2002-03 rates. Murray and Northern had originally reported ranges for tuition rates. The final rates approved by the respective boards (see page 51) take into account the 2002-03 state funding levels.

Beginning with the 2000-02 biennial budget process, the council delegated tuition-setting responsibility to the institutions. The institutions set tuition within the parameters of the tuition-setting guidelines approved by the council. At the same time, the council put in place a system of monitoring tuition rates to be sure that postsecondary education remains affordable to Kentuckians.

Over the past three years, tuition rates for in-state, full-time undergraduate students have increased an average of 9.4 percent. While tuition increases have out-paced inflation, it is important to also look at rates relative to personal income as compared to institutions in other states. Attachment B shows tuition as a percent of per capita personal income (PCPI) for each Kentucky institution and their benchmarks for 1999-2000 and 2001-02 – the most recent tuition and PCPI data available for the benchmarks. All Kentucky institutions show an increase in the percentage tuition represents of PCPI – that is, it takes a larger percentage of personal income to pay for college. However, this percentage at all institutions except UK and Lexington Community College is at or below the midpoint of their respective benchmark institutions. This would suggest that Kentucky remains a relatively low tuition state.

Given these tuition increases, are tuition rates at Kentucky's postsecondary institutions still affordable to Kentuckians? *Measuring Up*, published by the National Center for Public Policy and Higher Education, assigns states a letter grade in five categories including "affordability." In 2000, Kentucky received a "B" in affordability. In the 2002 version of *Measuring Up* Kentucky's score is a "C." This lower grade is due first to the increase in the gap between Kentucky's performance and that of the best performing states. The amount of state need-based aid targeted to low-income students in the top performing states exceeds the amount of aid they receive from the federal government. In Kentucky the average state need-based grant is 38 percent of federal aid. Second, the 2002 version of *Measuring Up* uses tuition data from 2000 to calculate affordability. Recent increases in tuition and declining family income may result in lower affordability grades in 2004. For more detail on *Measuring Up*, see the agenda item beginning on page 13. As part of the background work for the 2002-04 budget process, the council staff is currently working with KHEAA staff on a study of financial aid.



Institution/Level/Residency Status	2001-02	2002-03	Dollar <u>Increase</u>	Percent <u>Increase</u>	2003-04	Dollar <u>Increase</u>	Percent <u>Increase</u>
Eastern Kentucky University							
Undergraduate							
Resident							
Full-time	1,168	1,279	111	9.5%	1,399	120	9.4%
Per Credit Hour	114	122	8	7.0%	132	10	8.2%
Nonresident							
Full-time - Non-discount students	3,502	3,835	333	9.5%	4,195	360	9.4%
Per Credit Hour - Non-discount Students	309	335	26	8.4%	365	30	9.0%
Full-time - Incentive Grant Counties	1,927	2,107	180	9.3%	2,311	204	9.7%
Per Credit Hour - Incentive Grant Counties	170	191	21	12.4%	208	17	8.9%
Graduate							
Resident							
Full-time	1,283	1,399	116	9.0%	1,525	126	9.0%
Per Credit Hour	165	176	11	6.7%	190	14	8.0%
Nonresident							
Full-time	3,849	4,198	349	9.1%	4,576	378	9.0%
Per Credit Hour	450	487	37	8.2%	529	42	8.6%
Full-time - Incentive Grant Counties	3,849	2,308	(1,541)	-40.0%	2,515	207	9.0%
Per Credit Hour - Incentive Grant Counties	450	277	(173)	-38.4%	300	23	8.3%
Kentucky State University							
Undergraduate							
Resident							
Full-time	1,139	1,315	176	15.5%	1,414	99	7.5%
Per Credit Hour	96	110	14	14.6%	118	8	7.3%
Nonresident							
Full-time	3,419	3,940	521	15.2%	4,236	296	7.5%
Per Credit Hour	285	330	45	15.8%	355	25	7.6%
Graduate							
Resident							
Full-time	1,248	1,440	192	15.4%	1,548	108	7.5%
Per Credit Hour	139	160	21	15.1%	172	12	7.5%

Institution/Level/Residency Status	2001-02	<u>2002-03</u>	Dollar <u>Increase</u>	Percent <u>Increase</u>	2003-04	Dollar <u>Increase</u>	Percent <u>Increase</u>
Kentucky State University (continued)							
Graduate							
Nonresident							
Full-time	3,757	4,340	583	15.5%	4,666	326	7.5%
Per Credit Hour	417	480	63	15.1%	516	36	7.5%
Morehead State University							
Undergraduate							
Resident							
Full-time	1,123	1,213	90	8.0%	1,310	97	8.0%
Per Credit Hour	94	102	8	8.5%	110	8	7.8%
Nonresident - Contiguous Tier Counties							
Full-time	1,123	1,313	190	16.9%	1,410	97	7.4%
Per Credit Hour	94	110	16	17.0%	118	8	7.3%
Nonresident							
Full-time	3,370	3,640	270	8.0%	3,931	291	8.0%
Per Credit Hour	281	304	23	8.2%	328	24	7.9%
Graduate							
Resident							
Full-time	1,235	1,334	99	8.0%	1,441	107	8.0%
Per Credit Hour	138	149	11	8.0%	161	12	8.1%
Nonresident							
Full-time	3,700	3,997	297	8.0%	4,323	326	8.2%
Per Credit Hour	412	445	33	8.0%	481	36	8.1%
MBA							
Resident (and non-residents admitted to program prior to July 1, 2002)							
Full-time		1,667	NA	NA	1,800	133	8.0%
Per Credit Hour		186	NA	NA	201	15	8.1%
Nonresident							
Full-time		2,567	NA	NA	2,772	205	8.0%
Per Credit Hour		286	NA	NA	309	23	8.0%

Institution/Level/Residency Status	2001-02	2002-03	Dollar Increase	Percent Increase	2003-04	Dollar Increase	Percent <u>Increase</u>
Murray State University	2001 02	2002 02	<u>Increase</u>	<u> </u>	2003 04	<u>Increase</u>	<u> </u>
Undergraduate							
Resident							
Full-time	1,167	1,270	103	8.8%	1,365	95	7.5%
Per Credit Hour	102	111	9	8.8%	119	8	7.5%
Nonresident							
Full-time	3,501	3,810	309	8.8%	4,095	285	7.5%
Per Credit Hour	297	323	26	8.8%	347	24	7.5%
Graduate							
Resident							
Full-time	1,282	1,395	113	8.8%	1,500	105	7.5%
Per Credit Hour	151	164	13	8.8%	176	12	7.1%
Nonresident							
Full-time	3,846	4,185	339	8.8%	4,500	315	7.5%
Per Credit Hour	432	470	38	8.8%	505	35	7.5%
Northern Kentucky University *							
Undergraduate							
Resident							
Full-time	1,140	1,608	468	41.1%	1,704	96	6.0%
Per Credit Hour	95	134	39	41.1%	142	8	6.0%
Nonresident							
Full-time	3,264	3,732	468	14.3%	3,828	96	2.6%
Per Credit Hour	272	311	39	14.3%	319	8	2.6%
Graduate**							
Resident							
Full-time	1,251	NA			NA		
Per Credit Hour	139	182	43	30.9%	193	11	6.0%
Nonresident							
Full-time	3,708	NA			NA		
Per Credit Hour	412	455	43	10.4%	466	11	2.4%

			Dollar	Percent		Dollar	Percent
Institution/Level/Residency Status	<u>2001-02</u>	<u>2002-03</u>	<u>Increase</u>	<u>Increase</u>	<u>2003-04</u>	<u>Increase</u>	<u>Increase</u>
Northern Kentucky University* (continued)							
Graduate**							
Metro - Nonresident***							
Full-time	NA	NA			NA		
Per Credit Hour	NA	295			312	17	5.8%
Business							
Resident							
Full-time	1,485	NA			NA		
Per Credit Hour	165	211	46	27.9%	223	12	5.7%
Nonresident							
Full-time	4,401	NA			NA		
Per Credit Hour	489	535	46	9.4%	547	12	2.2%
Metro - Nonresident***							
Full-time	NA	NA			NA		
Per Credit Hour	NA	295			312	17	5.8%
Law							
Resident							
Full-time	3,108	3,912	804	25.9%	4,128	216	5.5%
Per Credit Hour	259	326	67	25.9%	344	18	5.5%
Nonresident							
Full-time	6,912	8,904	1,992	28.8%	9,396	492	5.5%
Per Credit Hour	576	742	166	28.8%	783	41	5.5%
Metro - Nonresident***							
Full-time	NA	7,512			7,932	420	5.6%
Per Credit Hour	NA	626			661	35	5.6%

<sup>\* 2002-03</sup> rates include mandatory student fees. The NKU board voted to "bundle" tuition and fees at all levels beginning in Fall 2002.

<sup>\*\*</sup> Graduate and Business graduate students will be charged for each credit hour with no cap.

<sup>\*\*\*</sup> Metro rates are charged to degree seeking students within specific Ohio counties.

Institution/Level/Residency Status	<u>2001-02</u>	<u>2002-03</u>	Dollar <u>Increase</u>	Percent <u>Increase</u>	2003-04	Dollar <u>Increase</u>	Percent <u>Increase</u>
University of Kentucky							
Undergraduate							
Resident							
Full-time	1,635	1,740	105	6.4%	1,836	96	5.5%
Per Credit Hour	136	145	9	6.6%	153	8	5.5%
Nonresident							
Full-time	4,905	5,016	111	2.3%	5,112	96	1.9%
Per Credit Hour	409	418	9	2.2%	426	8	1.9%
Graduate							
Resident							
Full-time	1,805	1,926	121	6.7%	2,034	108	5.6%
Per Credit Hour	201	214	13	6.5%	226	12	5.6%
Nonresident							
Full-time	5,415	5,535	120	2.2%	5,643	108	2.0%
Per Credit Hour	602	615	13	2.2%	627	12	2.0%
MBA							
Resident	1,805	2,079	274	15.2%	2,394	315	15.2%
Full-time	201	231	30	14.9%	266	35	15.2%
Per Credit Hour							
Nonresident							
Full-time	5,415	5,697	282	5.2%	6,012	315	5.5%
Per Credit Hour	602	633	31	5.1%	668	35	5.5%
Law							
Resident							
Full-time	3,125	3,290	165	5.3%	3,460	170	5.2%
Per Credit Hour	313	329	16	5.1%	346	17	5.2%
Nonresident							
Full-time	8,032	8,040	8	0.1%	8,040	-	0.0%
Per Credit Hour	803	804	1	0.1%	804	-	0.0%
Medicine							
Resident	5,283	5,441	158	3.0%	5,604	163	3.0%
Nonresident	12,640	12,798	158	1.3%	12,961	163	1.3%

Institution/Level/Residency Status	2001-02	2002-03	Dollar Increase	Percent <u>Increase</u>	2003-04	Dollar Increase	Percent <u>Increase</u>
University of Kentucky (continued)	2001 02	_00_00	11101 04150				
Dentistry							
Resident	4,489	4,758	269	6.0%	5,043	285	6.0%
Nonresident	11,136	11,405	269	2.4%	11,690	285	2.5%
Pharmacy							
Resident	2,670	2,857	187	7.0%	3,057	200	7.0%
Nonresident	7,887	8,074	187	2.4%	8,274	200	2.5%
Professional Doctorate							
Resident							
Full-time	2,500	2,655	155	6.2%	2,808	153	5.8%
Per Credit Hour	278	295	17	6.1%	312	17	5.8%
Nonresident							
Full-time	7,500	7,659	159	2.1%	7,812	153	2.0%
Per Credit Hour	834	851	17	2.0%	868	17	2.0%
Lexington Community College							
Undergraduate							
Resident							
Full-time	810	876	66	8.1%	948	72	8.2%
Per Credit Hour	68	73	5	7.4%	79	6	8.2%
Nonresident							
Full-time	2,685	2,904	219	8.2%	3,144	240	8.3%
Per Credit Hour	224	242	18	8.0%	262	20	8.3%
University of Louisville							
Undergraduate							
Resident							
Full-time	1,897	2,041	144	7.6%	2,172	131	6.4%
Per Credit Hour	162	170	8	4.9%	181	11	6.5%
Nonresident							
Full-time	5,236	5,581	345	6.6%	5,928	347	6.2%
Per Credit Hour	442	465	23	5.2%	494	29	6.2%

Institution/Level/Residency Status	<u>2001-02</u>	2002-03	Dollar <u>Increase</u>	Percent <u>Increase</u>	2003-04	Dollar <u>Increase</u>	Percent <u>Increase</u>
University of Louisville (continued)							
Graduate							
Resident							
Full-time	2,067	2,221	154	7.5%	2,367	146	6.6%
Per Credit Hour	235	247	12	5.1%	263	16	6.5%
Nonresident							
Full-time	5,743	6,118	375	6.5%	6,498	380	6.2%
Per Credit Hour	642	680	38	5.9%	722	42	6.2%
Law							
Resident							
Full-time	3,441	3,675	234	6.8%	3,910	235	6.4%
Per Credit Hour	350	368	18	5.1%	391	23	6.3%
Nonresident							
Full-time	8,855	9,155	300	3.4%	9,440	285	3.1%
Per Credit Hour	890	916	26	2.9%	944	28	3.1%
Medicine							
Resident	6,212	6,671	459	7.4%	7,145	474	7.1%
Nonresident	15,523	16,634	1,111	7.2%	17,805	1,171	7.0%
Dentistry							
Resident	5,346	5,745	399	7.5%	6,155	410	7.1%
Nonresident	13,174	14,121	947	7.2%	15,115	994	7.0%
Western Kentucky University *							
Undergraduate							
Resident							
Full-Time - Main Campus	1,422	1,464	42	3.0%	1,616	152	10.4%
Full-time - Main Campus - Tuition Incentive Program (TIPS)	NA	NA					
Full-Time - Community College	1,287	1,308	21	1.6%	NA		
Full-Time - Community College - Tuition Incentive Program (TIPS)	NA	NA					
Part-Time - Main Campus (per credit hour)	117	122	5	4.3%	135	13	10.7%
Part-Time - Main Campus - Tuition Incentive Program (TIPS)	NA	NA					
Part-Time - Community College (per credit hour)	106	117	11	10.4%	NA		
Part-Time - Community College - Tuition Incentive Program (TIPS)	NA	NA					
Part-Time - Distance Learning (On-Line Courses)	NA	156					

Institution/Level/Residency Status	2001-02	2002-03	Dollar Increase	Percent Increase	2003-04	Dollar Increase	Percent Increase
Western Kentucky University * (continued)	2001 02	2002 00	Hierouse	mereuse	2000 01	THE Cust	THE CUBE
Undergraduate							
Nonresident							
Full-Time - Main Campus	3,712	3,900	188	5.1%	4,040	140	3.6%
Full-time - Main Campus - Tuition Incentive Program (TIPS)	1,722	1,860	138	8.0%	2,024	164	8.8%
Full-Time - Community College	3,307	3,504	197	6.0%	NA		
Full-Time - Community College - Tuition Incentive Program (TIPS)	1,652	1,656	4	0.2%	NA		
Part-Time - Main Campus (per credit hour)	308	325	17	5.5%	337	12	3.7%
Part-Time - Main Campus - Tuition Incentive Program (TIPS)	142	155	13	9.2%	169	14	9.0%
Part-Time - Community College (per credit hour)	274	292	18	6.6%	NA		
Part-Time - Community College - Tuition Incentive Program (TIPS)	136	138	2	1.5%	NA		
Part-Time - Distance Learning (On-Line Courses)	NA	156			173	17	10.9%
Graduate							
Resident							
Full-Time	1,522	1,623	101	6.6%	1,790	167	10.3%
Part-Time (per credit hour)	167	180	13	7.8%	199	19	10.6%
Part-Time - Distance Learning (On-Line Courses)	NA	229					
Nonresident							
Full-Time	3,607	4,058	451	12.5%	4,472	414	10.2%
Part-Time (per credit hour)	399	199	(200)	-50.1%	220	21	10.6%
Part-Time - Distance Learning (On-Line Courses)	NA	229			253		0.0%
* Beginning in 2002-03 the WKU Board of Regents approved including mandatory stu	dent fees and tu	ition in one ra	te.				
Kentucky Community and Technical College System							
Resident							
Full-time	725	768	43	5.9%	816	48	6.3%
Per Credit Hour	61	64	3	4.9%	68	4	6.3%
Nonresident							
Full-time	2,175	2,304	129	5.9%	2,448	144	6.3%
Per Credit Hour	183	192	9	4.9%	204	12	6.3%

## ANNUAL UNDERGRADUATE RESIDENT TUITION AND FEES AS A PERCENT OF PER CAPITA PERSONAL INCOME EASTERN KENTUCKY UNIVERSITY BENCHMARK INSTITUTIONS

<u>Institution</u>	<u>State</u>	1999-00 Tuition as a Percent of 1999 <u>PCPI</u>	2001-02 Tuition as a Percent of 2001 <u>PCPI</u>
Eastern Kentucky University	KY	10.3%	10.8%
University of Arkansas - Little Rock	AR	12.3%	11.6%
California State University - Sacramento	CA	6.2%	#
California State University - Fresno	CA	5.6%	5.4%
University of Northern Iowa	IA	#	12.6%
Illinois State University	IL	13.5%	13.7%
Western Illinois University	IL	12.3%	12.8%
Eastern Illinois University	IL	12.1%	13.1%
Southern Illinois University-Edwardsville	IL	8.8%	#
Ball State University - Indiana	IN	14.1%	14.7%
Indiana State University	IN	13.1%	13.3%
Northeast Louisiana University	LA	9.1%	#
Grand Valley University - Michigan	MI	14.5%	#
Eastern Michigan University	MI	#	15.6%
Northern Michigan University	MI	#	14.8%
Central Missouri State University	MO	11.3%	12.5%
Southeast Missouri State University	MO	#	12.6%
East Carolina University	NC	7.6%	#
University of North Carolina - Greensboro	NC	#	9.5%
Appalachian State University	NC	#	8.4%
Western Carolina University	NC	#	8.2%
Youngstown State University - Ohio	OH	13.9%	14.2%
Bowling Green State University-Main Campus	OH	#	19.6%
West Chester University of Pennsylvania	PA	15.4%	16.1%
East Tennessee State University	TN	9.9%	#
Lamar University - Beaumont, TX	TX	9.0%	#
University of Wisconsin - Oshkosh	WI	10.9%	#
Marshall University - West Virginia	WV	11.7%	#
Rank*		13 of 20	15 of 19

<sup>\*</sup> EKU's rank among the benchmark institutions.

<sup>#</sup> Institution was added/deleted for the 2002-04 funding model process.

# ANNUAL UNDERGRADUATE RESIDENT TUITION AND FEES AS A PERCENT OF PER CAPITA PERSONAL INCOME KCTCS BENCHMARK STATES

State  KCTCS - Community Colleges  KCTCS - Technical Colleges	1999-00 Tuition as a Percent of 1999 <u>PCPI</u> 4.6% 2.8%	2001-02 Tuition as a Percent of 2001 <u>PCPI</u> 5.8% 5.8%
Arkansas	4.3%	6.0%
Connecticut	4.6%	4.5%
Iowa	7.9%	8.7%
Minnesota	7.3%	8.4%
North Carolina	2.2%	3.6%
Ohio	8.5%	8.6%
South Carolina	5.6%	8.4%
Tennessee	4.9%	6.1%
Virginia	5.0%	3.6%
Rank*		
KCTCS - Community Colleges	8 of 10	7 of 10
KCTCS - Technical Colleges	9 of 10	7 of 10

<sup>\*</sup> KCTCS's rank among the benchmark states.

# ANNUAL UNDERGRADUATE RESIDENT TUITION AND FEES AS A PERCENT OF PER CAPITA PERSONAL INCOME KENTUCKY STATE UNIVERSITY BENCHMARK INSTITUTIONS

<u>Institution</u>	<u>State</u>	1999-00 Tuition as a Percent of 1999 <u>PCPI</u>	2001-02 Tuition as a Percent of 2001 <u>PCPI</u>
Kentucky State University	KY	9.9%	10.6%
University of Arkansas at Pine Bluff	AR	11.8%	14.0%
Southern Arkansas University - Main Campus	AR	9.6%	#
California State University - Bakersfield	CA	6.0%	5.5%
California State University - San Marcos	CA	#	5.5%
Fort Lewis College	CO	#	7.6%
Delaware State University	DE	10.1%	#
Savannah State University	GA	8.7%	#
Albany State University	GA	8.3%	8.7%
North Adams State College	MA	#	NA
Morgan State University	MD	11.5%	12.9%
Northern Michigan University	MI	11.3%	14.8%
Lincoln University	MO	8.4%	10.6%
Truman State University	MO	#	13.6%
Jackson State University	MS	13.1%	14.8%
North Carolina Central University	NC	8.3%	8.6%
North Carolina A&T State University	NC	7.2%	8.2%
Fayetteville State University	NC	6.8%	#
University of North Carolina - Pembroke	NC	6.5%	7.5%
University of North Carolina - Asheville	NC	#	8.8%
Minot State University	ND	9.9%	#
Ramapo College of New Jersey	NJ	#	16.2%
Langston University	OK	9.6%	#
Southeastern Oklahoma State University	OK	8.9%	8.6%
South Carolina State University	SC	13.6%	16.7%
Virginia State University	VA	10.5%	10.3%
Rank*		8 of 20	9 of 19

<sup>\*</sup> KSU's rank among the benchmark institutions.

<sup>#</sup> Institution was added/deleted for the 2002-04 funding model process.

# ANNUAL UNDERGRADUATE RESIDENT TUITION AND FEES AS A PERCENT OF PER CAPITA PERSONAL INCOME MOREHEAD STATE UNIVERSITY BENCHMARK INSTITUTIONS

<u>Institution</u> Morehead State University	State KY	1999-00 Tuition as a Percent of 1999 PCPI 10.5%	2001-02 Tuition as a Percent of 2001 PCPI 10.8%
Jacksonville State University	AL	16.0%	12.0%
Central Connecticut State University	CT	#	10.4%
Valdosta State University	GA	8.4%	#
Eastern Illinois University	IL	#	13.1%
Pittsburg State University	KS	8.0%	8.2%
Northern Michigan University	MI	11.3%	14.8%
Southeast Missouri State University	MO	11.5%	12.6%
Central Missouri State University	MO	11.3%	12.5%
Western Carolina University	NC	7.9%	8.2%
University of Nebraska at Kearney	NE	9.9%	11.2%
Rowan University	NJ	13.6%	15.1%
State University of New York at Brockport	NY	11.8%	11.4%
State University of New York at Oswego	NY	11.7%	11.8%
State University of New York at Plattsburgh	NY	11.7%	11.6%
Northeastern State University	OK	8.4%	#
California University of Pennsylvania	PA	16.5%	17.0%
Clarion University of Pennsylvania	PA	16.4%	17.0%
Millersville University of Pennsylvania	PA	16.0%	16.5%
Slippery Rock University of Pennsylvania	PA	15.6%	#
Bloomsburg University of Pennsylvania	PA	15.5%	#
West Chester University of Pennsylvania	PA	15.4%	16.1%
Texas A&M University - Corpus Christi	TX	#	8.1%
Eastern Washington University	WA	#	10.0%
Rank*		15 of 20	15 of 20

<sup>\*</sup> MoSU's rank among the benchmark institutions.

<sup>#</sup> Institution was added/deleted for the 2002-04 funding model process.

# ANNUAL UNDERGRADUATE RESIDENT TUITION AND FEES AS A PERCENT OF PER CAPITA PERSONAL INCOME MURRAY STATE UNIVERSITY BENCHMARK INSTITUTIONS

<u>Institution</u>	<u>State</u>	1999-00 Tuition as a Percent of 1999 <u>PCPI</u>	2001-02 Tuition as a Percent of 2001 <u>PCPI</u>
Murray State University	KY	10.4%	11.0%
Central Connecticut State University	CT	#	10.4%
Florida A&M University	FL	8.3%	9.4%
University of West Florida	FL	8.2%	7.3%
Western Illinois University	IL	12.3%	12.8%
Southern Illinois University - Edwardsville	IL	8.8%	10.0%
Indiana State University	IN	13.1%	13.3%
Ball State University	IN	#	14.7%
Southeast Missouri State University	MO	11.5%	12.6%
Central Missouri State University	MO	11.3%	12.5%
University of North Carolina - Greensboro	NC	8.1%	9.5%
Western Carolina University	NC	7.9%	8.2%
State University of New York at Plattsburgh	NY	11.7%	#
Wright State University	OH	15.2%	16.1%
California University of Pennsylvania	PA	16.5%	17.0%
Shippensburg University of Pennsylvania	PA	15.9%	16.3%
Slippery Rock University of Pennsylvania	PA	15.6%	16.1%
Indiana Univeristy of Pennsylvania	PA	15.6%	15.9%
West Chester University of Pennsylvania	PA	15.4%	#
University of Tennessee - Chattanooga	TN	10.4%	12.1%
East Tennessee State University	TN	9.9%	#
Tennessee Technological University	TN	9.3%	11.5%
Eastern Washington University	WA	#	10.0%
Rank*		13 of 20	13 of 20

<sup>\*</sup> MuSU's rank among the benchmark institutions.

<sup>#</sup> Institution was added/deleted for the 2002-04 funding model process.

# ANNUAL UNDERGRADUATE RESIDENT TUITION AND FEES AS A PERCENT OF PER CAPITA PERSONAL INCOME NORTHERN KENTUCKY UNIVERSITY BENCHMARK INSTITUTIONS

<u>Institution</u> Northern Kentucky University	<u>State</u> KY	1999-00 Tuition as a Percent of 1999 <u>PCPI</u> 10.4%	2001-02 Tuition as a Percent of 2001 PCPI 11.3%
University of Arkansas - Little Rock	AR	12.3%	11.6%
California State University - San Bernadino	CA	5.9%	5.7%
California State University - Hayward	CA	5.6%	5.4%
Central Connecticut State University	CT	9.6%	10.4%
Boise State University	ID	15.5%	#
Indiana State University	IN	#	13.3%
Wichita State University	KS	9.7%	10.0%
University of Massachusetts - Boston	MA	11.8%	10.9%
Salem State University	MA	8.1%	#
Bridgewater State College	MA	#	7.1%
Oakland University	MI	14.8%	15.0%
University of Missouri - St. Louis	MO	#	17.2%
University of North Carolina - Charlotte	NC	7.3%	9.0%
Rowan University	NJ	13.6%	15.1%
Kean University	NJ	12.1%	13.4%
University of Nevada - Las Vegas	NV	7.2%	8.3%
State University of New York at Brockport	NY	11.8%	#
Youngstown State University	OH	13.9%	14.2%
University of Akron - Main Campus	ОН	#	17.2%
University of Central Oklahoma	OK	8.5%	#
Portland State University	OR	12.8%	13.3%
West Chester University of Pennsylvania	PA	15.4%	16.1%
George Mason University	VA	#	11.7%
University of Wisconsin - Oshkosh	WI	10.9%	#
Rank*		12 of 20	12 of 20

<sup>\*</sup> NKU's rank among the benchmark institutions.

**Source**: National Center for Education Statistics and U.S. Department of Commerce, Bureau of Economic Analysis

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<sup>#</sup> Institution was added/deleted for the 2002-04 funding model process.

# ANNUAL UNDERGRADUATE RESIDENT TUITION AND FEES AS A PERCENT OF PER CAPITA PERSONAL INCOME LEXINGTON COMMUNITY COLLEGE BENCHMARK INSTITUTIONS

Institution Lexington Community College	<u>State</u> KY	1999-00 Tuition as a Percent of 1999 <u>PCPI</u> 8.4%	2001-02 Tuition as a Percent of 2001 PCPI 8.3%
Jefferson State Community College	AL	5.8%	7.5%
Evergreen Valley College	CA	1.1%	1.1%
Polk Community College	FL	5.1%	5.5%
Manatee Community College	FL	4.8%	5.5%
Kapiolani Community College	HI	#	3.8%
Prairie State College	IL	13.1%	14.7%
Bunker Hill Community College	MA	4.6%	4.2%
Frederick Community College	MD	7.4%	5.8%
Baltimore City Community College	MD	5.3%	4.5%
Normandale Community College	MN	8.0%	8.9%
St. Charles County Community College	MO	5.5%	#
Hudson County Community College	NJ	7.8%	7.3%
Dutchess Community College	NY	7.1%	6.7%
Midlands Technical College	SC	#	8.8%
Chattanooga State Technical Community College	TN	5.2%	#
Volunteer State Community College	TN	5.2%	#
Pellissippi State Technical Community College	TN	#	6.2%
Shelby State Community College	TN	#	NA
El Centro College	TX	4.6%	2.5%
J. Sargeant Reynolds Community College	VA	4.2%	3.9%
John Tyler Community College	VA	3.3%	#
Tacoma Community College	WA	5.6%	5.8%
South Puget Sound Community College	WA	5.6%	5.9%
Rank*		2 of 20	4 of 19

<sup>\*</sup> LCC's rank among the benchmark institutions.

<sup>#</sup> Institution was added/deleted for the 2002-04 funding model process.

# ANNUAL UNDERGRADUATE RESIDENT TUITION AND FEES AS A PERCENT OF PER CAPITA PERSONAL INCOME UNIVERSITY OF KENTUCKY BENCHMARK INSTITUTIONS

Institution University of Kentucky	<u>State</u> KY	1999-00 Tuition as a Percent of 1999 PCPI 14.2%	2001-02 Tuition as a Percent of 2001 PCPI 14.9%
University of Arizona	AZ	8.9%	9.8%
University of California - Los Angeles	CA	12.4%	13.0%
University of Florida	FL	7.6%	8.7%
University of Georgia	GA	11.2%	12.0%
University of Iowa	IA	11.7%	11.4%
University of Illinois - Urbana-Champaign	IL	15.3%	17.6%
Purdue University - Main Campus	IN	14.3%	15.1%
University of Maryland - College Park	MD	15.4%	15.3%
University of Michigan - Ann Arbor	MI	22.7%	23.5%
University of Minnesota - Twin Cities	MN	15.2%	16.9%
North Carolina State University	NC	9.2%	12.0%
University of North Carolina - Chapel Hill	NC	8.8%	12.0%
Ohio State University - Main Campus	OH	15.3%	16.7%
Pennsylvania State University - Main Campus	PA	22.4%	24.2%
University of Texas - Austin	TX	11.8%	13.2%
Texas A&M	TX	10.0%	13.1%
University of Virginia	VA	14.0%	13.7%
University of Washington - Seattle	WA	12.0%	12.6%
University of Wisconsin - Madison	WI	13.6%	14.1%
Rank*		8 of 20	8 of 20

<sup>\*</sup> UK's rank among the benchmark institutions.

# ANNUAL UNDERGRADUATE RESIDENT TUITION AND FEES AS A PERCENT OF PER CAPITA PERSONAL INCOME UNIVERSITY OF LOUISVILLE BENCHMARK INSTITUTIONS

<u>Institution</u> University of Louisville	State KY	1999-00 Tuition as a Percent of 1999 <u>PCPI</u> 14.7%	2001-02 Tuition as a Percent of 2001 <u>PCPI</u> 15.1%
University of Alabama - Birmingham	AL	14.1%	14.9%
University of South Florida	FL	8.1%	8.2%
University of Illinois - Chicago	IL	14.9%	17.2%
Indiana University - Indianapolis	IN	14.2%	15.1%
Wayne State University	MI	13.7%	14.7%
University of Missouri - Columbia	MO	16.4%	16.4%
University of Missouri - Kansas City	MO	16.2%	16.5%
University of Nevada - Reno	NV	7.1%	8.6%
State University of New York - Stony Brook	NY	12.2%	11.9%
State University of New York - Buffalo	NY	11.5%	13.4%
University of Cincinnati - Main Campus	OH	18.5%	20.3%
University of Pittsburgh - Main Campus	PA	23.4%	24.4%
Temple University	PA	23.1%	22.7%
University of South Carolina - Columbia	SC	15.9%	16.1%
Virginia Commonwealth University	VA	12.2%	11.6%
Rank*		8 of 16	9 of 16

<sup>\*</sup> UofL's rank among the benchmark institutions.

# ANNUAL UNDERGRADUATE RESIDENT TUITION AND FEES AS A PERCENT OF PER CAPITA PERSONAL INCOME WESTERN KENTUCKY UNIVERSITY BENCHMARK INSTITUTIONS

<u>Institution</u> Western Kentucky University	<u>State</u> KY	1999-00 Tuition as a Percent of 1999 PCPI 10.3%	2001-02 Tuition as a Percent of 2001 PCPI 11.4%
University of South Alabama	AL	12.7%	#
University of Arkansas at Little Rock	AR	#	11.6%
California State University - Fresno	CA	#	5.4%
University of Northern Iowa	IA	11.6%	12.6%
Illinois State University	IL	13.5%	13.7%
Western Illinois University	IL	12.3%	12.8%
Eastern Illinois University	IL	12.1%	13.1%
Southern Illinois University - Edwardsville	IL	8.8%	#
Ball State University	IN	14.1%	14.7%
Indiana State University	IN	13.1%	13.3%
Eastern Michigan University	MI	13.5%	15.6%
Northern Michigan University	MI	#	14.8%
Mankato State University	MN	9.8%	#
Southeast Missouri State University	MO	11.5%	12.6%
Central Missouri State University	MO	11.3%	12.5%
University of North Carolina at Greensboro	NC	8.1%	9.5%
East Carolina University	NC	7.6%	#
Appalachian State University	NC	7.0%	8.4%
Western Carolina University	NC	#	8.2%
Bowling Green State University - Main Campus	OH	#	19.6%
Youngstown State University	OH	#	14.2%
Indiana University of Pennsylvania	PA	15.6%	#
West Chester University of Pennsylvania	PA	15.4%	16.1%
East Tennesee State University	TN	9.9%	#
Marshall University	WV	11.7%	#
Rank*		14 of 20	15 of 19

<sup>\*</sup> WKU's rank among the benchmark institutions.

<sup>#</sup> Institution was added/deleted for the 2002-04 funding model process.